

FORM 'A'

BUDGET STATEMENT

2018 -2019

Approximate Estimate of Income and Expenditure

Office of.....नगरपालिका परिषद, लौनी (गाजियाबाद).....

Population.....512296.....

INCOME

No. of item	HEADS OF INCOME	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2016-17		2017-18		2017-18		2018-19	
1	2	3	4	5	6	7	8	9	10
1	By Balance in hand at the close of last year <u>सहकर सेआप</u>	Rs. 96.39	P. 135.00	Rs. 127.62	P. 130.00	Rs. 127.62	P. 130.00	Rs. 130.00	P. 130.00
2	Municipal Rates and taxes: <u>सहकर से जुमाना</u> Net Transit pass proceeds	06.27	12.00	08.81	14.00	08.81	14.00	14.00	
	Total	102.66	147.00	136.43	144.00	136.43	144.00	144.00	
3	Tax on the annual value of <u>अचल सम्पत्ति विक्रय २% सेआप</u> building and lands	645.68	650.00	633.10	650.00	633.10	650.00	650.00	
4	Tax on animals and vehicles (a) Tax on vehicles and other conveyances and on boats (b) Tax on dogs (c) Tax on animals used for riding & driving etc. <u>जलकर</u>	21.26	30.00	28.03	30.00	28.03	30.00	30.00	
5	(a) Tax on trades, callings and vocations :- (b) Tax on special trades and callings. <u>विज्ञापन</u>	04.11	10.00	09.25	10.00	09.25	10.00	10.00	
6	Tolls (on) roads and ferries								
7	Water Tax <u>शौ टैक्स</u>	-	00.50	00.18	00.01	00.18	00.01	00.01	
8	Lighting rate								
9	Conservancy (including scavenging and latrine) taxes.								
10	Terminal Tax								
[a]	Other Tax								
[b]	Tax on circumstances & property								
	Total rates and taxes carried over	671.05	690.50	670.56	690.01	670.56	690.01	690.01	
		773.71	837.50	806.99	834.01	806.99	834.01	834.01	

Gross receipts Rs.

Refunds Rs.

Net Receipt Rs.

Note-The amount expended in octrai refund will not be inserted on the expenditure side of Form A. Net receipt will be entered at item 2 on the income side.

The Net receipts will be determined by reference to the Jinswars (Forms 10 and 51) complied at the head octroi office

No. of item	HEADS OF EXPENDITURE	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		201617	201718	201718	201718	201819			
1	2	3	4	5	6				
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total (Items I to II (a) Brought forward	1275.40		1799.50		1725.88		1839.50	
	राजकी आओ	4622.79		4650.00		3908.31		4200.00	
	14000 वि 03 आओ Brought forward	889.67		1200.00		719.86		1200.00	
18	Hospitals and dispensaries	11.98		50.00		16.65		50.00	
19	Plague charges	516.26		550.00		—		550.00	
20	Vaccination	565.86		500.00		14.38		500.00	
21	Other sanitary requirements	11.08		20.00		—		20.00	
22	Market and slaughter-houses	02.72		02.50		—		02.50	
23	Ponds	37.44		120.00		119.17		120.00	
24	Dak & Bungalows and serais	10.10		164.00		162.61		164.00	
25	Arboretums, public gardens and experimental cultivation	—		—		03.79		04.00	
26	Veterinary charges	95.16		100.00		67.29		100.00	
27	Registration of births & deaths	334.34		350.00		132.63		350.00	
28	Establishment	127.44		130.00		86.65		130.00	
29	Buildings	79.84		81.00		45.72		50.00	
30	Roads	—		04.00		00.86		04.00	
31	Stores	—		—		04.03		05.00	
31 (a)	Electricity	—		—		—		—	
	Total	7303.98		7921.50		5281.95		7449.50	
32 (a) (i)	Public Instructions	04.86		10.00		06.13		10.00	
	School & Colleges	07.75		10.00		08.78		10.00	
	(Primary School)	—		—		—		—	
	(M.G.H.S. Schools)	—		—		—		—	
32 (a) (ii)	Constructions and repairs of	00.01		00.20		00.06		00.20	
32 (i)	Schools buildings	—		—		—		—	
	Primary Schools	—		—		—		—	
	M.G.H.S. "	—		—		—		—	
32 (a) ii	Compensation and purchase of land on account of Schools	00.68		01.00		00.74		01.00	
33	Contributions	03.83		05.50		04.16		05.50	
34	Libraries museums maneries etc.	—		—		—		—	
35	Total	17.13		26.70		19.87		26.70	
36	Contributions	12.04		05.00		03.23		05.00	
	For general	—		—		—		—	
	Miscellaneous	00.33		01.00		00.27		01.00	
37	Interest on loans	04.16		05.00		01.21		02.00	
	Interest due on account of	—		—		—		—	
	Pervions year	—		—		—		—	
	current year	—		—		—		—	
38	Interest due on account of	02.50		05.00		04.33		05.00	
39	Discontt	—		—		—		—	
	Total	19.03		16.00		09.04		13.00	
	Total Carried Over	8615.54		9763.70		7036.74		9328.70	

The cost of the whole of the engineering establishment not entertained exclusively for department or Work should be/shown against item 28. In cases however where an engineer is entertained entirely for any particular purpose, his pay should be debited to that head (G.O. No. 4668/XI-16H dated 23rd Nov. 1961.

Contributions should be classified according to the object for which they are made e. g. for school under

No. of item	HEADS OF EXPENDITURE	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		201617	201718	201718	201718	201819	201819		
1	2	3	4	5	6				
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total Brought forward								
	Brought forward	8615.54	9763.70	7036.74	9328.70				
40	Actual cost of works done for private individuals								
41	Printing Charges <i>विभिन्न म पों पर व्यय</i>	49.64	325.00	321.14	325.00				
(a)	Law Charges								
(b)	Provident fund								
(c)	Government share of nazul								
	Proceeds								
[d]	Rents								
(e)	Fairs <i>अभिमान स्थायी</i>	00.20	-	-	00.20				
(f)	Misceilaneous								
42	Total								
43	Total	49.84	325.00	321.14	325.20				
44	Total Expenditure								
	Extraordinary and debt								
45	In securities other than								
	for sinking (funds)								
46	In saving banks								
47	Payment to sinking fund								
48	Re-payment of loans <i>वक कमीशन</i>	00.09	00.10	00.08	00.15				
49	Advances								
50	Permanent								
	Others								
51	Deposits								
52	Total	00.09	00.10	00.08	00.15				
53	Total Disbursement								
	Balance								
54	Deposits								
55	Actual Balance								
56	Total	-	-	-	-				
57	Grand Total	8665.47	10089.80	7357.86	9654.05				
58	Invested fund								
59	Permanent advances								

अधिकारी अधिकारी

अध्यक्ष

Should show the totals of items 44 and 52
Should show the totals of items 55 and 56

The amount outstanding as uncashed cheques at the close of the year should not be shown in item