

**FORM 'A'**  
**REVISED BUDGET STATEMENT**  
**2017 -20 18**

Approximate Estimate of Income and Expenditure

Office of.....  
(अनुमानित आय व व्यय का अनुमान)

Population.....  
512296

\*Judicial fines under special Acts should be credited under Fines (Column 24)

1	2	3	4	5	6
2015-16	2016-17	2016-17	2016-17	2016-17	2017-18
Brought forward	Rs. P.	Rs. P.	Rs. P.	Rs. P.	Rs. P.
12	Relaxations under special Acts	676.16	917.00	773.71	837.50
13	From ponds	37.52	40.00	36.57	41.00
14	From Hackney carriages	—	—	—	—
14	From licence for the sale of spirits & drugs	08.91	15.00	10.04	05.00
15	From other sources	—	—	—	—
Total	46.43	55.00	46.61	46.00	46.00
18	Conservancy receipts other than of lands etc.	06.00	08.00	05.58	08.00
17	Sale proceeds of lands and produce	04.63	10.00	19.92	10.00
16	Rent of lands, houses, sarais, rest taxation	00.01	25.00	—	14.00
16	houses, dak bungalows etc	—	—	—	—
19	Primary " " institutions H. S. Schools	—	—	—	—
19	Fees & revenue from Medical institutions.	01.48	02.50	01.42	02.50
20	Fees & revenues from markets & slaughter houses	—	00.05	—	00.05
21 (1)	Markets	00.81	01.00	00.96	04.00
21 (2)	Slaughter houses	—	—	—	—
22	Fees & revenue from tramways	—	01.00	—	01.00
23	Sale proceeds of water	—	—	—	—
23	(1) Sale proceeds of water	17.07	20.00	16.20	20.00
23	(2) Rents of Meters	—	—	—	—
23 (a)	Other items	—	—	—	—
23 (a)	Copying fees	43.58	50.00	33.85	79.50
23 (b)	Fairs	—	—	—	—
23 (c)	Registrations Fees	—	—	—	—
23 (d)	Licence fees on carts	—	—	—	—
Total	75.39	120.05	86.41	141.55	141.55
Carried over	797.98	1092.05	906.73	1025.05	1025.05

Should show the totals of items 4 and 51  
Should show the totals of items 1 and 32

	1	2	3	4	5	6
			Rs. P.	Rs. P.	Rs. P.	Rs. P.
			8648.84	9525.05	8164.45	9812.05
MISCELLANEOUS						
Total Brought forward						
40	Recovers on account of services rendered to private individuals					
41	Other items					
42	Total		-	-	-	-
43	Total income of year					
44	Opening Balance					
	Extra ordinary and debt.					
	Sale proceeds of Government securities and withdrawals from saving banks.					
45	Loans From Government					
46	Raised in the open market					
47	Realization at sinking fund					
	Repayment of loans					
48	Advances Permanent					
49	Others					
50	Deposits					
51	Total		-	-	-	-
52	Total Receipts Excluding Opening Balance		-	-	-	-
53	Total Receipts Including Opening Balance		8648.84	9525.05	8164.45	9812.05
54	Incidence of taxation Column (1)					
	per head of population					
55	Incidence of income (Column 43)					
	per head of population					

2015-16 2016-17 2016-17 2017-18

seperate head is provided should be charged under this head. 23rd Nov. 1961. For any particular purpose, his pay should be debited to that head (G.O. No. 4668/XI-16H dated 23rd Nov. 1961. Work should be shown against item 28. In cases however where an engineer is entertained entirely for the whole of the engineering establishment not entertained exclusively for department or

public instruction, etc. Contributions should be classified according to the object for which they are made e. g. for school under public instruction, etc. Contributions made for any particular purpose or for a purpose for which on

Sl. No.	Description	2015-16	2016-17	2017-18
1	Total (Items I to II (a) Brought forward)	Rs. 1121.61	Rs. 1397.50	Rs. 1799.50
18	Hospitals and dispensaries	426.05	1200.00	4650.00
19	Plague charges	17.93	50.00	12.00
20	Vaccination	387.59	600.00	550.00
21	Other sanitary requirements	07.20	20.00	20.00
22	Market and slaughter-houses	—	02.50	02.50
23	Ponds	—	40.00	120.00
24	Dak & Bungalows and sarais	66.06	50.00	164.00
25	Arbiculture, public gardens and experimental cultivation	—	—	—
26	Veterinary charges	71.37	100.00	100.00
27	Registration of births & deaths	316.59	350.00	350.00
28	Establishment	21.49	130.00	130.00
29	Buildings	60.40	70.00	81.00
30	Roads	03.63	—	04.00
31	Electricity	—	—	—
32(a)(i)	Public Instructions	05.61	10.00	10.00
32(a)(ii)	School & Colleges	04.34	15.00	10.00
32(i)	(Primary School)	00.05	00.50	00.20
32(ii)	Schools buildings Primary Schools	00.68	00.01	00.20
33	M.G.H.S. Schools buildings Primary Schools	03.83	00.68	01.00
34	Compensation and purchase of land on account of Schools	02.74	—	05.50
35	Contributions Libraries museums manages etc.	32.00	06.50	—
36	Contributions	12.74	32.00	26.70
37	For general	09.87	15.00	05.00
38	Miscellaneous	00.43	01.00	01.00
39	Interest on Loans	08.04	10.00	05.00
	Interest due on account of Previous year	04.86	05.00	05.00
	Discurrent current year	23.20	31.00	16.00
<b>Total</b>		<b>Rs. 6877.10</b>	<b>Rs. 7862.50</b>	<b>Rs. 7921.50</b>

HEADS OF INCOME

No. of item	1	2	3	4	5	6
Actuals of Past Year	2015-16				2016-17	2015-16
Estimate of current Year					2016-17	2017-18
Actuals for Ist six months of 20					2016-17	2017-18
1	By Balance in hand at the close of last year	76.26	160.00	96.39	135.00	
2	Municipal Rates and taxes	04.94	16.00	06.27	12.00	
3	Tax on the annual value of building and lands	81.20	176.00	102.66	147.00	
4	Tax on animals and vehicles (a) Tax on vehicles and other conveyances and on boats (b) Tax on dogs (c) Tax on animals used for riding & driving etc.	576.37	700.00	645.68	650.00	
5	(a) Tax on trades, callings and vocations :- (b) Tax on special trades and callings.	04.60	05.00	04.11	10.00	
6	Tolls (on) roads and ferries	00.79	01.00	—	00.50	
7	Water Tax					
8	Lighting rate					
9	Conservancy (including scavenging and latrine) taxes.					
10	Terminal Tax					
[a]	Other Tax					
[b]	Tax on circumstances & property					
	Total rates and taxes	594.96	741.00	674.05	690.50	
	carried over	676.16	917.00	773.71	837.50	

Gross receipts Rs. Refunds Rs. Net Receipt Rs.

Note—The amount expended in octroi refund will not be inserted on the expenditure side of Form A. Net receipt will be entered at item 2 on the income side.

The Net receipts will be determined by reference to the Jinswars (Forms 10 and 51) compiled at the head octroi office

Comparison will at the same time be made with the net octroi Income determined by deducting refund from gross in the classified abstract, an explanation being given where necessary of the discrepancy between the figures arrived at by these two methods

To be specified in details e. g. tax on circumstances and property pilgrim tax etc. in as many columns as may be necessary.

Sl. No.	Description	2015-16	2016-17	2017-18
1	Total Brought forward	Rs. 797.98	Rs. 1092.05	Rs. 1025.05
23 (e)	Miscellaneous	586515	6050.00	6027.99
23 (f)	Electricians	952.39	1200.00	1161.32
24	Fines under municipal and other Acts	—	—	—
24	R. F. Staff	997.06	1000.00	20.00
25	Interest on investment	02.06	03.00	07.66
25	For general purpose	08.02	20.00	11.98
26	For educational purpose	18.00	50.00	25.00
27	For medical purpose	00.16	10.00	—
28	Premium on loans	—	—	—
29	Total	7842.84	8333.00	7233.95
30 [a]	Grants & contribution For General & special purpose	08.02	50.00	23.77
30 [a]	For general purposes	—	50.00	—
30 [b]	For roads	—	—	04.00
30 [c]	For increased	—	—	—
31	For floods	—	—	—
32	For educational purposes	—	—	—
32 [a]	For medical purposes	—	—	—
32 [b]	For sanitary purposes pay of sanitary inspector	—	—	—
33	From local funds	—	—	—
33	For general purposes	—	—	—
34	For educational purposes	—	—	—
35	For medical purposes	—	—	—
36	From other sources	—	—	—
36	For medical purposes	—	—	—
37	For General purposes	—	—	—
38	For educational purposes	—	—	—
39	Total	7850.86	8433.00	7257.72
	Other Items	8648.84	9525.05	8164.45
	Total	16500.70	17958.05	16422.17

Item	1	2	3	4	5	6
HEADS OF EXPENDITURE						
General Administration & collection charges	Rs. 52.75	Rs. 70.00	Rs. 61.73	Rs. 90.00	Rs. 25.00	Rs. 90.00
General Administration Office	Rs. 12.43	Rs. 25.00	Rs. 16.92	Rs. 25.00	Rs. 16.92	Rs. 25.00
establishment inspection, Honey	Rs. 17.22	Rs. 20.00	Rs. 24.71	Rs. 30.00	Rs. 24.71	Rs. 30.00
Magistrate's establishment etc.	Rs. 30.43	Rs. 35.00	Rs. 31.16	Rs. 40.00	Rs. 31.16	Rs. 40.00
Collection of taxes including bonded warehouses establishment						
purchase of account books and paper money boxes, repairs to out posts etc.	Rs. 136.85	Rs. 150.00	Rs. 136.18	Rs. 175.00	Rs. 115.00	Rs. 175.00
Collection of tools on roads and ferries	Rs. 755.33	Rs. 900.00	Rs. 839.39	Rs. 1150.00	Rs. 839.39	Rs. 1150.00
Survey of land	Rs. 06.09	Rs. 10.00	Rs. 06.97	Rs. 20.00	Rs. 06.97	Rs. 20.00
Refunds (other than octroi)						
Pensions and gratuities						
Annuites						
Total	Rs. 1011.10	Rs. 1210.00	Rs. 1117.06	Rs. 1530.00	Rs. 1117.06	Rs. 1530.00
Public safety						
Fire (establishment purchase of fire engines bucket repairs etc)	Rs. —	Rs. 05.00	Rs. 00.93	Rs. 05.00	Rs. —	Rs. 05.00
Lighting (establishment purchase of lands oil repairing etc.)						
Police establishment purchase of clothing, lanterns etc repairs of out posts	Rs. 52.69	Rs. 70.00	Rs. 79.63	Rs. 93.00	Rs. 79.63	Rs. 93.00
Reward for destruction of wild animals and snakes	Rs. 09.78	Rs. 10.00	Rs. —	Rs. 05.00	Rs. —	Rs. 05.00
Rewards to public officials in gambling cases						
Total	Rs. 62.47	Rs. 85.00	Rs. 73.56	Rs. 103.00	Rs. 73.56	Rs. 103.00
Public Health and convenience						
Public Health and convenience	Rs. 38.14	Rs. 80.00	Rs. 73.63	Rs. 145.00	Rs. 73.63	Rs. 145.00
Establishment repairs	Rs. 09.46	Rs. 15.00	Rs. 10.87	Rs. 15.00	Rs. 10.87	Rs. 15.00
Drain water supply						
Capital outlay						
Establishment, repairs etc.						
Conservancy including road cleaning and watering and latering	Rs. —	Rs. 05.00	Rs. 0.28	Rs. 05.00	Rs. —	Rs. 05.00
(a) Subordinate establishment (b) cost and feed of live stock (c) Plants and contingencies (d) Road watering	Rs. 00.44	Rs. 02.50	Rs. —	Rs. 02.50	Rs. —	Rs. 02.50
Charges on account of health officer and sanitary inspectors						
Carried over	Rs. 48.04	Rs. 109.50	Rs. 84.78	Rs. 167.50	Rs. 84.78	Rs. 167.50
Total (Items I to II (a) carried over	Rs. 1121.61	Rs. 1397.50	Rs. 1275.40	Rs. 1800.50	Rs. 1275.40	Rs. 1800.50

Estimate for 2017-18

1st six months of 2016-17

current Year 2016-17

Past Year 2015-16

2

1

HEADS OF EXPENDITURE

The amount outstanding as uncashed cheques at the close of the year should not be shown in item 54 but a simple note of such cheques should be given at the foot of the statement.

Should show the totals of items 44 and 56  
Should show the totals of items 44 and 56

Item No.	Description	Rs. P.	Rs. P.	Rs. P.	Rs. P.
1					
2					
3					
4					
5					
6					
40	Actual cost of works done for private individuals	8034.20	9323.00	8615.54	9763.70
41	Printing Charges	41.96	50.00	49.64	32.50
(a)	Law Charges				
(b)	Provident fund				
(c)	Government share of nazul				
(d)	Other items				
(e)	Fairs				
(f)	Miscellaneous				
42	Total				
43	Total	41.96	50.00	49.84	32.50
44	Total Expenditure				
45	Extraordinary and debt				
46	In securities other than				
47	Investment for sinking (funds)				
48	In saving banks	00.22	00.50	00.09	00.10
49	Payment to sinking fund				
50	Re-payment of loans				
51	Advances [Permanent Others]				
52	Deposits				
53	Total Disbursement	00.22	00.50	00.09	00.10
54	Balance				
55	Deposits				
56	Actual Balance				
57	Total				
58	Grand Total	8076.13	9373.50	8665.47	10089.80
59	Invested fund				
60	Permanent advances				

Estimated for 2017-18