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**FORM 'A'**  
**REVISED BUDGET STATEMENT**  
**2013 -2014**

Approximate Estimate of Income and Expenditure

Office of...नगरपालिका परिषद. लोनी-गाव

Population...512296

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(2)

## INCOME

No. of item	HEADS OF INCOME	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
1	By Balance in hand at the close of last year <u>गृहकर से आय</u>	104.84		120.00		33.33		150.24	
2	Municipal Rates and taxes : <u>गृहकर से कुमना</u> Net Transit pass proceeds	07.37		15.00		02.46		15.68	
	Total	112.21		135.00		35.79		165.68	
3	Tax on the annual value of building and lands <u>अचल सम्पत्ति पर आय से आय</u>	462.00		550.00		194.76		700.00	
4	Tax on animals and vehicles (a) Tax on vehicles and other conveyances and on boats (b) Tax on dogs (c) Tax on animals used for riding & driving etc. <u>जलकर</u>	14.15		15.00		05.46		33.00	
5	(a) Tax on trades, callings and vocations :- (b) Tax on special trades and callings. <u>विज्ञापन</u>	01.26		02.00		01.57		04.50	
6	Tolls (on) roads and ferries								
7	Water Tax <u>शौ टैक्स</u>	02.49		02.00		-		01.10	
8	Lighting rate								
9	Conservancy (including scavenging and latrine) taxes.								
10	Terminal Tax								
[a]	Other Tax								
[b]	Tax on circumstances & property								
	Total rates and taxes carried over	479.90		569.00		201.79		738.60	
		592.11		704.00		237.58		904.98	

Gross receipts Rs.

Refunds Rs.

Net Receipt Rs.

Note—The amount expended in octroi refund will not be inserted on the expenditure side of Form A. Net receipt will be entered at item 2 on the income side.

The Net receipts will be determined by reference to the Jinswars (Forms 10 and 51) complied at the head octroi office

Comparison will at the same time be made with the net octroi Income determined by deducting refund from gross in the classified abstract, an explanation being given where necessary of the discrepancy between the figures arrived at by these two methods

(3)

No. of item	HEADS OF INCOME <u>करतार की गेंद</u>	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		<u>2011-12</u>		<u>2012-13</u>		<u>2012-13</u>		<u>2013-14</u>	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Brought forward	592.11		704.00		237.58		904.28	
12	Relaizations under special Acts								
13	From ponds <u>जालसूय</u>	11.23		15.00		06.00		33.00	
14	From Hackney carriages <u>सहवाणरी/मेरा</u>	—		—		—		—	
14	From licence for the sale of <u>विभिन्न मर्दापर 39 मर्दा स आद</u>	09.08		50.00		09.42		50.00	
15	From other sources								
	Total	20.31		65.00		15.42		83.00	
	Revenue derieved from Municipal property and powers a part from taxation— <u>किराया</u>	02.40		02.50		00.82		02.50	
16	Rent of lands, houses, sarais, rest houses, dak bungalows etc. <u>दुकानों की बिक्री</u>	129.70		133.50		41.42		135.00	
17	Sale proceeds of lands and produce of lands etc. <u>कारपा बिक्री</u>	44.08		85.00		39.62		35.38	
18	Conservancy receipts other than taxex and rates <u>मुर्दा-मकेशी</u>	02.05		05.00		02.07		02.30	
19	Fees & revenue from educational institutions H. S. Schools " Primary "								
20	Fees & revenue from Medical institutions. <u>पंजीपन शुल्क</u>	02.69		03.00		00.59		01.40	
21	Fees & revnues from markets & slaughter houses <u>प्रतिदिन शुल्क</u>	—		00.05		—		00.05	
21 (1)	Marktes <u>नामान्करण शुल्क</u>	00.39		00.50		00.24		00.50	
21 (2)	Salughter houses <u>समी मकन फंड/मशकित मकन</u>	—		01.00		—		01.00	
22	Fees & revenue from tramways								
23	Sale proceeds of water								
	(1) Sale proceeds of water								
	(2) Rents of Meters								
	(3) Other items <u>रोड कंटिंग</u>	06.10		20.00		06.71		45.00	
23 [a]	Copying fees								
23 [b]	Fairs <u>अन्य</u>	22.48		50.00		12.61		54.10	
23 [c]	Registrations Fees								
23 [d]	Licence fees on carts								
	Total	209.89		300.55		104.08		278.23	
	Carried over	822.31		1069.55		357.08		1265.51	

(4)

No. of item	HEADS OF INCOME <u>रासक/उपकरणों से आय</u>	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total Brought forward	822.31		1069.55		357.08		1265.51	
	Brought forward								
23 (e)	Miscellaneous रात के आठ	855.69		1092.00		362.02		4727.50	
23 (f)	Electricians 13 कां वीर आठ	54.18		175.00		86.47		870.00	
24	Fines under municipal and other S.T.S.R.4	—		01.00		—		01.00	
	Acts (व्यापारिक) रिजर्विजल फंड	—		45.00		—		50.00	
	Interest on investment सावधि बंध	02.04		05.00		—		02.50	
25	For general purpose इतिहासिक	—		03.30		—		—	
26	For educational purpose नवीनवा (दोपता)	—		09.70		—		108.00	
27	For medical purpose जलबिमा	—		05.00		03.23		05.00	
28	Premium on loans अन्य	—		—		—		—	
29	Total	911.91		1336.00		452.62		5764.00	
	Grants & contribution For General & special purpose								
30 [a]	For general purposes								
[b]	For roads								
[c]	For increased								
31	For floods								
32	For educational purposes								
[a]	For medical purposes								
[b]	For sanitary purposes pay of sanitary inspector								
	Roads								
	From local funds								
33	For general purposes								
34	For educational purposes								
35	For medical purposes								
	From other sources								
36	For medical purposes								
37	For General purposes								
38	For educational purposes								
39	Total	—		—		—		—	
	Other Items	1734.22		2405.55		209.70		7029.51	

(5)

No. of item	HEADS OF INCOME	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total Brought forward	1734.22		2405.55		809.70		7029.51	
	MISCELLANEOUS								
40	Recoveries on account of services rendered to private individuals								
41	Other items								
42	Total	-		-		-		-	
43	Total income of year								
	Opening Balance								
	Extra ordinary and debt.								
44	Sale proceeds of Government Securities and withdrawals from saving banks.								
45	Loans From Government								
46	Loans Raised in the open market								
47	Realization at sinking fund								
	Repayment of loans								
48	Advances Parmanent								
49	Advances Others								
50	Deposits								
51	Total	-		-		-		-	
52	Total Receipts Excuding Opening Balance	-		-		-		-	
53	Total Receipts Including Opening Balance	1734.22		2405.55		809.70		7029.51	
54	Incidence of taxation Column (1) per head of poulation								
55	Incidence of income (Column 43) per head of population								

(6)

## EXPENDITURE

No. of item	HEADS OF EXPENDITURE	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	General Administration & collection charges सांघप्रशासन	20.17		25.00		09.02		39.95	
1	टैक्स विभाग के वेतन परव्यय General administration Office establishment inspection, Hony Magistrate's establishment etc.	08.60		10.00		03.45		18.00	
	इलेक्ट्रिक विभाग के वेतन परव्यय	—		10.00		00.54		15.00	
2	Collection of taxes including bonded warehouses establishment purchase of account books and paper money boxes, repairs to out posts etc. जनकला विभाग के वेतन परव्यय	07.02		10.00		03.83		17.00	
3	Collection of taxes on roads and ferries सभाडे विभाग के वेतन परव्यय	36.91		70.00		25.57		120.00	
4	Survey of land डेशन अंशदान	185.85		325.00		138.11		490.00	
5	Refunds (other than octroi)	04.80		10.00		02.94		08.50	
6	Pensions and gratuities आरवडीर	00.89		—		—		—	
7	Annuites								
	Total	266.24		460.00		183.46		708.45	
8	जनस्वच्छता परव्यय Public safety Fire (establishment purchase of fire engines bucket repairs etc)	03.84		15.00		07.69		05.50	
9	Lighting (establishment purchase of lands oil repairing etc.)								
10	Police establishment purchase of cloting, lanterns etc repairs of out posts सभाडे उपकरण परव्यय	51.65		55.00		25.32		80.00	
11	Reward for destruction of wild animals and snakes	02.44		05.00		01.22		01.00	
(a)	Rewards to public officials in gambling cases								
	Total	57.93		75.00		34.23		86.50	
12	जनस्वच्छता और परव्यय Public Health and convenience Capital	23.37		30.00		12.89		65.50	
13	Establishment, repairs								
14	Capital outlay प्राकी करसेवक परव्यय	01.34		05.00		00.81		06.50	
15	Establishment, repairs etc.								
16	Conservancy including road cleaning and watering and latering (a) Subordinate establishment (b) cost and feed of live stock (c) Plants and contingencies (d) Road watering	20.52		50.00		—		01.50	
17	Charges on account of health officer and sanitary inspectors	00.05		05.00		—		00.50	
	Carried over	53.28		90.00		13.70		74.00	
	Total (Items 1 to 11 (a) carried over								

(7)

No. of item	HEADS OF EXPENDITURE	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total (Items I to II (a) Brought forward	3.75.45		625.00		231.39		868.95	
	Brought forward								
18	Hospitals and dispensaries साठिठकाठ	608.65		700.00		204.68		4085.98	
19	Plague charges 13क्र०११००००	85.31		200.00		—		585.50	
20	Vaccination वैडिमाड	199.73		300.00		63.39		153.00	
21	Other sanitary requirements								
22	Market and slaughter-houses								
23	Ponds रिलाबेकाफाउड (वाठ रोड)	—		10.00		—		50.00	
24	Dak & Bungalows and sarais	—		10.00		—		00.00	
25	Arboriculture, public ardens and experimental cultivation अरिफ लोकाथ	—		05.00		—		80.00	
26	Veterinary chages जकावनी	—		01.00		—		01.00	
27	Registrarion of births & deaths S. S. R. Y.	12.39		50.00		—		02.50	
28	Establishment साठिठकाठ	259.16		660.00		245.40		153.00	
29	Buildings 2. एकाथ अठिठकाठ	12.68		35.00		06.99		52.50	
30	Roads आपका	36.70		50.00		21.73		145.00	
31	Stores काठका	16.75		30.00		07.05		52.00	
31 (a)	Electricity साठिठकाठ	00.58		30.00		05.31		45.00	
	Total	1231.95		2081.00		554.55		5,325.48	
32(a) (i)	Public Intructions पडिग चाठ								
	School & Colleges (Primary School)	02.57		20.00		07.89		50.00	
	गाँ-चाठ (M.G.H.S. Schools)	02.87		05.00		01.39		05.00	
32 (a)(ii)	Constructions and repariers of Schools buildings Primary Schools								
32 (i)	" M.G.H.S. "	00.05		00.10		00.03		00.10	
32 (a) ii	Compensation and purchase of land on account of Schools								
33	Contributions आडि/दाठी केका आठिठकाठ	—		04.00		02.43		01.00	
34	Liabraries museums manageries etc.	—		—		01.46		05.50	
35	Total	05.49		29.10		13.20		61.60	
36	Contributions विडापन काठ	07.26		15.00		09.40		20.40	
	For general								
	Miscellaneous साठिठकाठ	00.67		01.00		00.21		00.60	
37	Interest on loans Interest due on account of Pervions year जगलवेकापनी काठ	06.59		45.00		34.64		35.00	
38	Interest due on account of current year	04.11		05.00		—		20.00	
39	Discont								
	Total	18.63		66.00		44.25		76.00	
	Total Carried Over	1631.52		2801.10		843.39		63,320.03	

The cost of the whole of the engineering establishment not entertained exclusively for department or Work should be/shown against item 28. In cases however where an engineer is entertained entitly for any particular purpose, his pay should be debited to that head (G.O. No. 4668/XI-16H dated 23rd Nov. 1961.

Contributions should be classified according to the object for which they are made e. g. for school under public instruction, etc. Contributions made for any particular purpose or for a purpose for which on

(8)

No. of item	HEADS OF EXPENDITURE	Actuals of Past Year		Estimate of current Year		Actuals for Ist six months of 20		Estimate for 20	
		2011-12		2012-13		2012-13		2013-14	
1	2	3		4		5		6	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
	Total Brought forward	1631.52		2801.10		843.39		6332.03	
	Brought forward								
40	Actual cost of works done for private individuals								
41	Printing Charges <i>विभिन्न प्रकोषाध्यय</i>	31.31		35.00		13.51		76.50	
(a)	Law Charges								
(b)	Provident fund								
(c)	Government share of nazul Proceeds								
[d]	Rents <i>अग्रिम अरुणा</i>	00.15		00.20		—		00.08	
(e)	Fairs								
(f)	Misceilaneous								
42	Total								
43	Total	31.46		35.20		13.51		76.58	
44	Total Expenditure								
	Extraordinary and debt								
45	In securities other than for sinking (funds) <i>अवकाशबान</i>	00.04		00.10		00.03		00.10	
46	In saving banks								
47	Payment to sinking fund								
48	Re-payment of loans								
49	Advances								
50	Permanent								
50	Others								
51	Deposits								
52	Total	00.04		00.10		00.03		00.10	
53	Total Disbursement								
	Balance								
54	Deposits								
55	Actual Balance								
56	Total	—		—		—		—	
57	Grand Total	1663.02		2836.40		856.93		6408.71	
58	Invested fund								
59	Permanent advances								

आधिकारी अधिकारी  
नगरपालिका परिषद, लोनी  
माहिगाव

अध्यक्ष  
नगरपालिका परिषद, लोनी  
माहिगाव

Should show the totals of items 44 and 52

Should show the totals of items 55 and 56

The amount outstanding as uncashed cheques at the close of the year should not be shown in item